

**St. Frances Cabrini Parish
Financial Report**

	2020/2021 Actuals	2021/2022 Budget
INCOME		
Collections	532,550	501,200
Parish Organizations	32,583	166,195
Gifts & Stipends	49,870	37,500
Other Income	25,801	118,900
Parish Programs & Activities	10,672	7,500
ADA Rebate	-	-
Total Income	\$ 651,476	\$ 831,295
EXPENSES		
Facilities	151,242	303,093
Administration	113,362	115,251
Parish Programs	47,489	82,480
Pastoral	241,380	250,025
Liturgy	17,327	77,417
Diocesan Assessment	76,044	76,049
Total Expenses	\$ 646,844	\$ 904,315
Net Income (Loss)	\$ 4,632	\$ (73,020)

