

**St. Frances Cabrini Parish  
Financial Report**

	<b>2021/2022 Actuals</b>	<b>2022/2023 Budget</b>
<b>INCOME</b>		
Collections	598,741	615,730
Parish Organizations	48,462	59,195
Gifts & Stipends	52,108	48,400
Other Income	54,951	109,174
Parish Programs & Activities	8,592	7,500
ADA Rebate	4,693	30,000
<b>Total Income</b>	<b>\$ 767,547</b>	<b>\$ 869,999</b>
<b>EXPENSES</b>		
Facilities	280,890	300,977
Administration	134,668	185,105
Parish Programs	18,773	69,497
Pastoral	210,301	191,511
Liturgy	59,476	51,987
Diocesan Assessment	60,144	60,200
<b>Total Expenses</b>	<b>\$ 764,252</b>	<b>\$ 859,277</b>
<b>Net Income (Loss)</b>	<b>\$ 3,295</b>	<b>\$ 10,722</b>

